

Resolved that the sum of NINETY THREE MILLION, FIVE HUNDRED AND THIRTY NINE THOUSAND, EIGHT HUNDRED AND FORTY ONE DOLLARS be granted from the Consolidated Fund and be placed at the disposal of the Government to supplement the Estimates 2012 - 2013 as shown in the Supplementary Estimates No. 19 2012 - 2013 which form the Schedule to this Resolution.

Speaker

SCHEDULESupplementary Estimates 2012 - 2013 No. 19

HEAD:	Code Number	Provision in Approved Estimates 2012 - 2013	Provision in Supplementary Estimates No. 1 - 18	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
		\$	\$	\$
HEAD 12: PARLIAMENT				
<b>Program 030: Parliament</b>				
Subprogramme 0030: Management Commission of Parliament	120300030			
<i>Account Code: 316- Grants to Public Institutions</i>		10,341,788		2,351,836
HEAD 23: MINISTRY OF HEALTH				
<b>Program 361: Hospital Services</b>				
Subprogramme 0375: Queen Elizabeth Hospital	233610375			
<i>Account Code: 316- Grants to Public Institutions</i>		145,500,000		22,592,239

HEAD:	Code Number	Provision in Approved Estimates 2012 - 2013	Provision in Supplementary Estimates No. 1 - 18	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
HEAD 28: MINISTRY OF HOME AFFAIRS		\$	\$	\$
<b>Program 243: Corrective &amp; Rehabilitative Services</b>				
Subprogramme 0252: Prisons Department	282430252			
Account Code: 102- Other Personal Emoluments		6,215,479		350,000
Account Code: 314- Grants To Individuals		250,000		45,000
HEAD 40: MINISTRY OF TRANSPORT AND WORKS				
<b>Program 510: Road Network Services</b>				
Subprogramme 0511: Highway Construction & Maintenance Services	405100511			
Account Code: 211- Maintenance of Property		5,095,056		1,863,200
Subprogramme 0557: Special Projects - Road Improvement	405100557			
Account Code: 223- Structures		1,498,000		5,500,000
<b>Program 516: Public Transportation Services</b>				
Subprogramme 0524: Provision of Traffic & Street Lighting	405160524			
Account Code: 207- Utilities		4,500,000		5,000,000

HEAD:	Code Number	Provision in Approved Estimates 2012 - 2013	Provision in Supplementary Estimates No. 1 - 18	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
		\$	\$	\$
<b>HEAD 42: MINISTRY OF SOCIAL CARE, CONSTITUENCY EMPOWERMENT AND COMMUNITY DEVELOPMENT</b>  <b>Program 423: Personal Social Services Delivery Program</b>  Subprogramme 0427: Welfare Department  <i>Account Code: 314- Grants To Individuals</i>	424230427	18,000,000		2,500,000
<b>HEAD 48: MINISTRY OF FAMILY, CULTURE, SPORTS AND YOUTH</b>  <b>Program 276: Culture</b>  Subprogramme 0298: National Cultural Foundation  <i>Account Code: 315- Grants to Non-Profit Organisations</i>	482760298	7,300,949		918,223
<b>HEAD 54: MINISTRY OF EDUCATION AND HUMAN RESOURCE DEVELOPMENT</b>  <b>Program 273: Tertiary</b>  Subprogramme 0284: University of the West Indies  <i>Account Code: 316- Grants to Public Institutions</i>	542730284	71,300,000		34,941,130
Subprogramme 0287: Higher Education Awards  <i>Account Code: 314- Grants To Individuals</i>	542730287	28,156,000		4,331,177

HEAD:	Code Number	Provision in Approved Estimates 2012 - 2013	Provision in Supplementary Estimates No. 1 - 18	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
HEAD 72: MINISTRY OF AGRICULTURE, FOOD, FISHERIES AND WATER RESOURCE MANAGEMENT		\$	\$	\$
<b>Program 040: Direction &amp; Policy Formulation Services</b>				
Subprogramme 7055: General Management & Co-ordination Services	720407055			
<i>Account Code: 316- Grants to Public Institutions</i>		26,007,564		810,000
<b>Program 518: Barbados Water Authority</b>				
Subprogramme 0542: Barbados Water Authority	725180542			
<i>Account Code: 316- Grants to Public Institutions</i>		0		8,767,192
<i>Account Code: 416- Grants to Public Institutions</i>		0		3,569,844

## ***ADDENDUM***

**Head 12: Parliament**

**Program 030: Parliament**

**Subprogram 0030: Management Commission of Parliament**

**Account Code 316: Grants to Public Institutions**

**Amount Required: \$2,351,836**

The sum of \$2,351,836.00 is required to meet commitments to the end of the financial year.

## ***ADDENDUM***

**Head 23: Ministry of Health**  
**Program 361: Hospital Services**  
**Subprogram 0375: Queen Elizabeth Hospital**  
**Account Code 316: Grants to Public Institutions**  
**Amount Required: \$22,592,239**

The supplementary funds are required to provide for the cost of arrears accrued over the period June 1998 – March 2013.

## ***ADDENDUM***

**Head 28: Ministry of Home Affairs**  
**Program 243: Corrective and Rehabilitation Services**  
**Subprogram 0252: Prison Department**  
**Account Code 102: Other Personal Emoluments**  
**Amount Required: \$350,000**

The supplementary funds are required to meet the payment of salaries as well as flexibility, subsistence and acting allowances up to the end of the financial year.

**Program 243: Corrective and Rehabilitation Services**  
**Subprogram 0252: Prison Department**  
**Account Code 314: Grants to Individuals**  
**Amount Required: \$45,000**

The supplementary funds are required to cover the additional cost due to the increased number of inmates, who are expected to be released by the end of March 2013.

## **ADDENDUM**

**Head 40: Ministry of Transport and Works**

**Program 510: Road Network Services**

**Subprogram 0511: Highway Construction and Maintenance Services**

**Account Code 211: Maintenance of Property**

**Amount Required: \$1,863,200**

The sum of one million, eight hundred and sixty-three thousand, two hundred dollars (\$1,863,200.00) is required under this Account Code 211 – Maintenance of Property to meet the costs of road improvements and the purchasing of supplies until the end of the current financial year.

**Program 510: Road Network Services**

**Subprogram 0557: Special Projects - Road Improvements**

**Account Code 223: Structures**

**Amount Required: \$5,500,000**

The sum of five million, five hundred thousand dollars (\$5,500,000.00) is required under the Account Code 223 – Structures to meet the costs of road improvements under the Ministry's Special Projects Road Improvement Programme until the end of the current Financial Year.



**Head 40: Ministry of Transport and Works**  
**Program 516: Public Transportation Services**  
**Subprogram 0524: Provision of Traffic and Street Lighting**  
**Account Code 207: Utilities**  
**Amount Required: \$5,000,000**

The sum of five million dollars (\$5,000,000.00) is required under this Account Code 207 – Utilities to meet the costs of providing traffic and street lighting to all parishes, the Bridgetown Harbour and the Wharf as well as to give assistance to the Urban Development Commissions with the cost of erecting street lights until the end of the current Financial Year.

## ***ADDENDUM***

**Head 42: Ministry of Social Care, Constituency  
Empowerment and Community  
Development**

**Program 423: Personal Social Services Delivery  
Programme**

**Subprogram 0427: Welfare Department**

**Account Code 314: Grants to Individuals**

**Amount Required: \$2,500,000**

The sum of two million, five hundred thousand dollars (\$2,500,000) are required to meet the cost of increased grants to individuals, including welfare grants, water, electricity, food, rents and furniture until the end of the financial year.

## ***ADDENDUM***

**Head 48: Ministry of Family, Culture, Sports and Youth**

**Program 276: Culture**

**Subprogram 0298: National Cultural Foundation**

**Account Code 315: Grants to Non-Profit Organisations**

**Amount Required: \$918,223**

The supplementary funds are required to settle the outstanding Crop Over 2012 payables.

## ***ADDENDUM***

**Head 54: Ministry of Education & Human Resource Management**

**Program 273: Tertiary**

**Subprogram 0284: University of the West Indies**

**Account Code 316: Grants to Public Institutions**

**Amount Required: \$34,941,130**

The supplementary funds are required to meet the economic costs due to the University of the West Indies.

**Program 273: Tertiary**

**Subprogram 0287: Higher Education Awards**

**Account Code 314: Grants to Individuals**

**Amount Required: \$4,331,177**

The supplementary funds are required to meet the tuition fees due to the University of the West Indies for the first semester of the academic year.

## **ADDENDUM**

**Head 72: Ministry of Agriculture, Food, Fisheries and Water Resource Management**

**Program 040: Direction and Policy Formulation Services**

**Subprogram 7055: General Management and Coordination Services**

**Account Code 316: Grants to Public Institutions**

**Amount Required: \$810,000**

The supplementary funds are required to provide agreed support to the Barbados Agricultural Development and Marketing Corporation.

**Program 518: Barbados Water Authority**

**Subprogram 0542: Barbados Water Authority**

**Account Code 316: Grants to Public Institutions**

**Amount Required: \$8,767,192**

The supplementary funds are required to support operations of the Barbados Water Authority and to facilitate debt servicing.

**Head 72: Ministry of Agriculture, Food, Fisheries and Water Resource Management**

**Program 518: Barbados Water Authority**

**Subprogram 0542: Barbados Water Authority**

**Account Code 416: Grants to Public Institutions**

**Amount Required: \$3,569,844**

The supplementary funds are required to bring to account disbursements made to the Barbados Water Authority as executing agency for the Water and Sanitation Upgrade Project.